SF Bay Area IRWMP Coordinating Committee

www.bayareairwmp.org

Monday, June 2, 2025, 1:00 pm - 2:00 pm Join Zoom Meeting

https://bayareametro.zoom.us/j/85115783627?pwd=SqpoSb7NzWbvj0CJw9HsWM3JbQwh3z.1&from=addon

Meeting Objectives:

- Receive updates on Prop 84 Round 4 and AQPI
- Receive updates on Prop 1 Rounds 1 & 2
- Information Sharing/Project Presentations

Agenda:

1:00 – 1:05	Welcome and Introductions	Chair
1:05 – 1:10	 Status on Prop 84 Round 4 Funding Update on key items in Round 4 AQPI Update 	N. Daniels J. Krebs
1:10 – 1:15	 Status of Prop 1 Implementation Funding Update on Prop 1 Round 1 Grant Update on Prop 1 Round 2 Grant 	L. Perry N. Daniels
1:15 – 1:55	 Presentations Roundtable of Regions Update/Discussion Alameda Countywide Clean Water Program Stormwater Resource Plan VOTE TO APPROVE: incorporating the Alameda Countywide Clean Water Program Stormwater Resource Plan into the Bay Area IRWM Plan 	A. Stevens S. Matthews
1:55 – 2:00	Announcements and Next Steps • Update on functional area representatives	Chair

Attachments:

- 1. March 24, 2025 CC meeting minutes
- 2. Summary update on Prop 84 Round 4 and Prop 1 Rounds 1 & 2

· Action items from meeting

• Future meeting times: 07/28/2025

SF Bay Area IRWMP Coordinating Committee Meeting Summary March 24, 2025 Conference Call Dial-in Only

1. Roll Call – Appointed Functional Area Representatives Present

Water Supply-	Wastewater-	Flood Protection-	Watershed	Communities/		
Water Quality	Recycled Water	Stormwater		Tribes		
Maggie Dutton, CCWD	Cheryl Munoz, City of Hayward	Mark Boucher/Sara Duckler, CCCFCWCD	• Andy Rogers, NBWA	•		

Others Present:

Brad Elliott, Sonoma Water
Brian Mendenhall (Chair), Valley Water
Caileen Viehweg, SMRCD
Jarrad Fisher, SMRCD
Jen Krebs, Sonoma Water
Josh Minshall, City of Petaluma
Kelsi Oshiro Alameda County Water District
Kevin Padway, Zone 7
Leslie Perry, SFEP
Natasha Daniels, SFEP
Patrick Costello, City of Napa
Victoria Rouse-Jones, DWR
Whitney Ray, EBMUD

1. Status of Prop 84 Rounds 4 & AQPI

Round 4:

- Grant is slated to close out at the end of this year; starting in on the grant completion report for all 8 projects
- Project 8 is nearing completion and has submitted and been paid for their final invoice
- Will be doing a joint project 7, Mountain View Shoreline Portion of SBSPR Project, and project 8, Mountain View Shoreline Portion of SBSPR Project project completion site visit this spring with DWR.

AQPI:

- John Rutts with CW3E at Scripps convened a user group meeting. Next one is June 24-26 at Sonoma Water;
- 2 radars waiting to be installed; X-band at Sawyer Ridge in SM County sponsored by the PUC; site visit last week; Sonoma Water will hire out to do the install with Colorado State;
- 2nd install is a C-Band on Mt. Barnaby planned (links in the website)
- Both radars should be operational next winter, then the grant will close out after that.
- https://www.sonomawater.org/aqpi
- https://cw3e.ucsd.edu/
- https://cw3e.ucsd.edu/Projects/AQPI/main.html

2. Status of Prop 1 Implementation Funding

Prop 1 Round 1:

- The fourth and final amendment has been executed; extended project schedules and the overall term of the grant to 6/30/2026;
- Currently updating LPS agreements
- Grant closeout is 2026
- Site visit with DWR Projects 3 & 4: City of Petaluma's tertiary treatment facility expansion;
 Calistoga water and habitat restoration project
- San Jose ribbon cutting for the River Oaks Stormwater Project next month

Date: April 9, 2025
 Time: 11:15 a.m.

Location: Corner of Riverview Parkway and Skytop Street

Prop 1 Round 2:

- SFEP got the final grant amendment from DWR; circulating with ABAG contracts and legal; draft funding amendments/agreements have all gone out to the LPSs affected by the amendment; new grant term will be June 2028
- Projects are slowly gearing up for construction; slowly getting through CEQA with projects. Staff will update CC when projects begin construction.

3. Presentation by Sonoma Water and the City of Petaluma for the North Bay Water Reuse Program Phase II

Josh Minshall presented to the group on the Prop 1 Round 1 grant. Presentation may be found on the <u>Bay Area IRWMP website</u> under the <u>Resources</u> tab.

4. Announcements and Next Steps

• Brian Mendenhall walked Committee members through the Roundtable of Regions Prop 4 slide deck (included in 3/24/25 meeting agenda packet).

• State Coastal Conservancy has received Prop 4 funding and has posted a webinar with <u>more</u>

BAIRWMP Coordinating Committee Meeting - Update on IRWM Prop 84 Grand Round 4 and Prop 1 Rounds 1 & 2 Monday, June 2, 2025 - For Discussion

Prepared by N. Daniels and L. Perry and reviewed by J. Muller

Project entirely closed out except for ongoing Post-Performance Reports Project with significant concerns

Critical Milestone achieved since last meeting.

*Grant Funds as documented through invoices submitted to and approved by DWR.

Funds (as of 5/9/2025)

Total Grant: \$21,469,025

Total Match: \$53,494,709

Funds (As of 05/1/2025)

Total Grant: \$19,785,521

Total Match: \$21,955,554

ABAG/DWR Grant Agreement #4600011486 - Round 4 Quarterly Status: Q35 materials with DWR for review

Payments: None this period Amendments: None

Construction Status Breakdown Complete: Underway: Sig. Concerns: 0 Withdrawn:

Construction Status Breakdown

Ν

N

Complete:

Underway:

Sig. Concerns:

N

N

Grant Funds Spent*: \$16,570,047.04 (77%) Match Funds Documented: \$47,626,949 (89%)

Site Visits: Project 8, 5/12/2025 Grant Term: March 30, 2026

City of San Jose

SFPUC

100%

82%

12-May

None to Date

										Water Funds Documented. \$47,020,545 (0570)
Project # and Title	Project Sponsor	Construction Implementation Status	Project Completion Site Visit Date		Submission Date for Final Invoice	Project Completion Report Status	Retention Requested (Y/N)	Retention Paid (Y/N)	Post-Performance Report # Submitted	Anticipated Date Retention Release Invoice Issued to DWR
01_Grant Administration	ABAG	N/A	N/A	N/A	Mar-26	Dec-24	N	N	N/A	Dec-26
02_Anderson Dam Seismic Retrofit	Santa Clara Valley WD	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn
03_Marin 2020 AMI Phase II	Marin Municipal WD	Complete	Aug-21	N/A	Submitted	Final Approved by DWR	Υ	Υ	#3	Closed
04_East Palo Alto Groundwater Supply	City of East Palo Alto	Complete	Aug-18	Υ	Submitted	Final Approved by DWR	Υ	Υ	#3	Closed
05_Coastal San Mateo County Drought Relief Phase II	San Mateo RCD	Complete	Aug-21	Υ	Submitted	Final Approved by DWR	Υ	Υ	#3	Closed
06_SFQuito Creek Flood Damage Reduction & Ecosystem Restore Phase 2	SFQuito Creek JPA	Complete	Dec-19	Υ	Submitted	Final Approved by DWR	Y	Υ	#3	Closed
07_Mt View Shoreline Portion of SBSPR	State Coastal Conservancy	39%	None to Date	N	Dec-25	Dec-26	N	N	None to Date	Dec-26
08_South San Francisco Bay Shoreline Project Phase I	State Coastal Conservancy	85%	May-25	N	Submitted	Dec-26	N	N	None to Date	Dec-26
09_Novato Creek Flood Protection and Habitat Enhancement	State Coastal Conservancy	Complete	Mar-22	Y	Submitted	Final Approved by DWR	Y	Υ	#3	Closed

ABAG/DWR Grant Agreement #4600013831 - Prop 1 Round 1

Quarterly Status: LPS Q17 material with DWR for review Payments: Payments received for invoices through 35A Amendments: Amendment 4 executed 3/7/2025

Site Visits: Projects 3 & 4 4/25/2025; Project 06 5/12/2025; Project 3 6/4/2025

Grant Funds Spent*: \$16,469,431.43 (83.23%) Withdrawn: Grant Term: June 30, 2026 Match Funds Documented: \$21,644,045.46 (98.5%) Project Engineer's Cert Retention Construction Completion Site Submission Date Post-Performance of Completion Requested Retention Implementation Status Visit Date Rcvd (Y/N) for Final Invoice Project Completion Report Status (Y/N) Paid (Y/N) Report # Submitted Anticipated Date Retention Release Invoice Issued to DWR **Project Sponsor** Project # and Title N/A Draft 1 Expected 6/30/2026 N/A 00 Grant Adminstration ABAG None to Date N N/A N N Jun-26 01_RD1 System Fish Passgae Improvements Alameda County WD 100% None to Date Submitted Final Approved by DWR Υ Υ None to Date Closed 100% 02_Lower Walnut Creek Restoration Contra Costa Flood Control None to Date Submitted Final Approved by DWR None to Date Closed Draft 1 Expected 5/31/2025 03_North Bay Water Reuse Program Phase II Sonoma County Water Agency 90% Scheduled for 6/4 Submitted N N None to Date Jul-25 N 04 Calistoga Water and Habitat Project City of Calistoga 85% 25-Apr N/A Draft 1 Expected 6/30/2026 N N None to Date Jun-26 05 Bay Area Water Conservation EBMUD 100% N/A N/A Draft 1 Expected 6/30/2025 N None to Date Jul-25

Ν

Submitted

N/A

Draft 1 Expected 6/30/2025

Draft 1 Expected 1/31/2026

ABAG/DWR Grant Agreement #4600015417 - Prop 1 Round 2 Quarterly Status: LPS Q1 2025 materials with DWR for review

Payments: Payment received for invoices 11 and 12

Amendments: Amendment 1 executed 4/22/2025

07_San Francisco Zoo Recycled Water Pipeline

Site Visits: None this period Grant Term: June 30, 2028

06 River Oaks Stormwater Capture

onstruction State	us Breakdown	Funds (As of 5/1/2025)
omplete:	0	Total Grant: \$32,214,479 Total Match: \$19,218,686
Inderway:	4	Total Match: \$19,218,686
ig. Concerns:	0	
Calculum	4	C

None to Date

None to Date

rant Funds Spent*: \$1,714,439.92 (5.3%) Match Funds Documented: \$0 (0%)

Jul-25

Mar-26

		Construction	Project	Engineer's Cert			Retention			
		Implementation	Completion Site	of Completion	Submission Date		Requested	Retention	Post-Performance	
Project # and Title	Project Sponsor	Status	Visit Date	Rcvd (Y/N)	for Final Invoice	Project Completion Report Status	(Y/N)	Paid (Y/N)	Report # Submitted	Anticipated Date Retention Release Invoice Issued to DWR
0_Grant Admin	ABAG	N/A	None to Date	N	N/A	N/A	N	N	N/A	Mar-28
1_City Land South of Phelan Regional Stormwater Capture Project	City of San Jose	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn	Withdrawn
2_Wildcat Creek Fish Passage Implementation Project	Contra Costa Co Flood Control Dist	0%	None to Date	N	N/A	N/A	N	N	None to Date	Mar-27
3_Ambrose Center Park Green Infrastructure Enhancements	Contra Costa RCD	0%	None to Date	N	N/A	N/A	N	N	None to Date	Oct-27
4_Climate Resilient Schools	Daily Acts Organization	41%	None to Date	N	N/A	N/A	N	N	None to Date	Sep-27
5_Marin City/San Rafael Water Supply Resilience Project	MMWD	30%	None to Date	N	N/A	N/A	N	N	None to Date	Dec-26
6_Urban Reach 2 San Francisquito Cr Flood Prot and Ecosystem Rest Project	San Francisquito Creek JPA	0%	None to Date	N	N/A	N/A	N	N	None to Date	Mar-28
7_San Mateo RCD Drought Resiliency and Water Conservation Program	San Mateo RCD	0%	None to Date	N	N/A	N/A	N	N	None to Date	Sep-27
8_Coyote Creek Flood Protection Project	Valley Water	0%	None to Date	N	N/A	N/A	N	N	None to Date	Oct-27
9_Flood Management Plan Decision Support Tools	Zone 7	85%	None to Date	N	N/A	N/A	N	N	None to Date	Mar-26
10_Water Supply Risk Model Enhancements and Optimization	Zone 7	65%	None to Date	N	N/A	N/A	N	N	None to Date	Mar-27
11_Roseview Heights Infr Upgrades for Water Supply and Qlty Improvement	Roseview Heights Mutual Water Co	0%	None to Date	N	N/A	N/A	N	N	None to Date	Sep-26
12_Advanced Metering Infrastructure Upgrade and Customer Engagement Proj	City of Burlingame	0%	None to Date	N	N/A	N/A	N	N	None to Date	Dec-26
13_Well & Mocho Groundwater Demin. Plant Electr. Modernization Project.	Zone 7	0%	None to Date	N	N/A	N/A	N	N	None to Date	Sep-27